

2022 Proposed Budget		
PERSONAL INCOME	\$7,350.00	
1.0 Registration Income	\$7,350.00	
1.1 Membership Yearly Dues	\$7,350.00	210 Projected Members
PERSONAL EXPENSES	\$7,350.00	
2.0 Administration Expenses	\$2,800.00	
2.1 Golf Software	\$1,000.00	Ellzey
2.12 Misc.	\$300.00	Ellzey
2.14 Computer	\$200.00	Ellzey
2.2 Mailing Supplies	\$300.00	Up by \$50 - Cost of Stamps
2.3 WEB Site	\$550.00	Rush
2.4 USGA Dues	\$150.00	Ellzey
2.5 AGA Dues	\$100.00	Ellzey
2.8 Printer Supplies	\$200.00	Ellzey
6.0 League Expenses	\$2,100.00	
6.1 Monday League Expenses	\$450.00	Burden
6.2 Tuesday League Expenses	\$1,000.00	Landingham
6.3 Wednesday League Expenses	\$150.00	Down by \$300 - less Players
6.6 Saturday League Expenses	\$500.00	Bryan Heater/Morris, L.
8.0 Tournament Expenses	\$1,950.00	
8.10 Pumpkin Ball	\$700.00	
8.10.2 Prize Fund	\$200.00	Ellzey
8.10.3 Food	\$500.00	Up By \$100 - More Players
8.11 League Playoff	\$750.00	
8.11.1 Green Fees	\$450.00	Ellzey
8.11.2 Prize Fund	\$300.00	Ellzey
9.0 Travel'N Golf Expenses	\$500.00	
9.2 Perdido Key	\$500.00	Pline
Net Difference:	\$0.00	